



NOTICE

NOTICE FOR DRAFT IDP/BUDGET FOR 2023/2024 FINANCIAL YEAR

Notice is hereby given in terms of the Local Government Municipal Systems Act (32 of 2000) and Municipal Finance Management Act (56 of 2003), that the reviewed 2023-2024 Integrated Development Plan (IDP) and Draft Budget for 2023-2024 have been tabled to council on the 30 March 2023.

The documents will be available on the municipal website www.amahlathi.gov.za from the 11 April 2023.

Description	2023/24	2024/25	2025/26
Revenue			
Property Rates	24 424 282	25 621 073	26 825 263
Service Charges	53 993 628	56 639 316	59 301 364
Investment Revenue	1 158 300	1 215 057	1 272 164
Grants	136 243 000	140 897 000	134 997 000
Other Revenue	22 453 278	23 575 561	24 678 356
Total Revenue	238 272 488	247 948 007	247 074 147
Expenditure			
Employee Related Costs	129 719 853	128 409 853	128 409 853
Remuneration of Councilors	14 328 580	14 328 580	14 328 580
Depreciation	26 000 000	26 000 000	26 000 000
Finance Charges	4 500 000	4 720 500	4 942 364
Bulk Purchases	51 679 894	54 045 803	56 520 543
Other Expenditure	73 444 550	73 797 895	76 825 564
Total Expenditure	299 672 877	301 302 631	307 026 904
Capital funded from own funds	100 000	-	-
Grant Funded Projects	31 327 200	43 615 400	46 459 650

Dr. Z Shasha
Municipal Manager