



NOTICE

NOTICE FOR SPECIAL ADJUSTMENT BUDGET FOR 2022/2023 FINANCIAL YEAR

Notice is hereby given in terms of the Local Government: Municipal Finance Management Act (56/2003) that a Special Adjustment Budget for 2022-2023 was approved during the Council Meeting held on 30 August 2022. The documents will be available on the municipal website www.amahlathi.gov.za from the 06 September 2022.

Description	Original Budget 2022/23	Special Adjustment Budget
Property Rates	23 784 700	23 784 700
Service Charges	54 287 999	54 287 999
Investment Revenue	1 040 000	1 040 000
Transfers recognised - operational	130 727 806	130 727 806
Other Revenue	19 014 677	19 014 677
Total Revenue	228 855 182	228 855 182
Employee Related Costs	106 959 384	110 263 833
Remuneration of Councilors	11 996 067	13 501 019
Depreciation	26 000 000	26 000 000
Finance Charges	4 000 000	4 000 000
Bulk Purchases	38 337 816	38 337 816
Other Expenditure	68 045 531	68 045 531
Total Expenditure	255 338 798	260 148 199
Transfers and subsidies – capital	31 701 000	34 781 171
Surplus/Deficit	5 217 384	3 488 154
Capital Projects funded by Grants	31 701 000	31 701 000
Projects funded by own funds	8 090 000	12 570 171

B MASE
ACTING MUNICIPAL MANAGER