



NOTICE

NOTICE FOR FINAL IDP/BUDGET FOR 2022/2023 FINANCIAL YEAR

Notice is hereby given in terms of the Local Government Municipal Systems Act (32 of 2000) and Municipal Finance Management Act (56 of 2003), that the reviewed 2022-2023 Integrated Development Plan (IDP) and Final Budget for 2022-2023 have been tabled to council on the 27 May 2022.

The documents will be available on the municipal website www.amahlathi.gov.za from the 02 June 2022.

Description	2022/23	2023/24	2024/25
Revenue			
Property Rates	23 784 700	24 831 228	25 948 633
Service Charges	54 287 999	56 676 671	59 227 122
Investment Revenue	1 040 000	1 085 760	1 134 619
Transfers recognised - operational	130 727 806	135 082 000	141 930 000
Other Revenue	19 014 677	19 851 324	20 744 632
Total Revenue	228 855 182	237 526 983	248 985 006
Expenditure			
Employee Related Costs	106 959 384	104 959 383	104 959 383
Remuneration of Councilors	11 996 067	12 475 909	12 974 944
Depreciation	26 000 000	26 000 000	26 000 000
Finance Charges	4 000 000	4 176 000	4 363 920
Bulk Purchases	38 337 816	40 024 680	41 825 791
Other Expenditure	68 045 531	70 076 124	73 229 551
Total Expenditure	255 338 798	257 712 096	263 353 589
Transfers and subsidies – capital	31 701 000	41 331 000	43 072 000
Surplus/Deficit	5 217 384	21 145 887	28 703 417
Capital Projects funded by Grants	31 701 000	40 331 000	43 072 000
Projects funded by own funds	8 090 000	-	-

Mrs. I Sikhulu-Nqwena
Municipal Manager