



NOTICE

NOTICE FOR DRAFT IDP/BUDGET FOR 2022/2023 FINANCIAL YEAR

Notice is hereby given in terms of the Local Government Municipal Systems Act (32 of 2000) and Municipal Finance Management Act (56 of 2003), that the reviewed 2022-2023 Integrated Development Plan (IDP) and Draft Budget for 2022-2023 have been tabled to council on the 29 March 2022.

The documents will be available on the municipal website www.amahlathi.gov.za from the 05 April 2022.

Description	2022/23	2023/24	2024/25
Revenue			
Property Rates	23 784 700	24 831 228	25 948 633
Service Charges	54 287 999	56 676 671	59 227 122
Investment Revenue	1 040 000	1 085 760	1 134 619
Grants	131 540 050	135 082 000	141 930 000
Other Revenue	19 014 677	19 851 324	20 744 632
Total Revenue	229 667 426	237 526 983	248 985 006
Expenditure			
Employee Related Costs	104 667 826	102 667 826	102 667 826
Remuneration of Councilors	11 996 067	12 475 909	12 974 944
Depreciation	26 000 000	26 000 000	26 000 000
Finance Charges	4 000 000	4 176 000	4 363 920
Bulk Purchases	38 337 816	40 024 680	41 825 791
Other Expenditure	64 044 631	66 862 594	69 871 412
Total Expenditure	249 046 340	252 207 009	257 703 893
Capital funded from own funds	30 115 950	41 331 000	43 072 000
Grant Funded Projects	1 300 000	-	-

Mrs. I Sikhulu-Nqwena
Municipal Manager