



NOTICE

ADOPTION OF DRAFT IDP/BUDGET FOR 2021/2022 FINANCIAL YEAR

Notice is hereby given in terms of the Local Government Municipal Systems Act (32 of 2000) and Municipal Finance Management Act (56 of 2003), that the reviewed 2021-2022 Integrated Development Plan (IDP) and Draft Budget for 2021-2022 have been tabled to council on the 16th April 2021.

The documents will be available on the municipal website www.amahlathi.gov.za from the 23rd April 2021.

Description	2021/22	2022/23	2023/24
Revenue			
Property Rates	23 784 700	24 783 657	25 874 138
Service Charges	52 200 000	54 392 400	56 785 666
Investment Revenue	1 845 000	1 922 490	2 007 080
Grants	121 544 900	123 833 050	120 079 000
Other Revenue	15 190 770	15 828 783	16 525 248
Total Revenue	214 565 370	220 760 380	221 271 132
Expenditure			
Employee Related Costs	136 166 332	138 530 174	142 728 729
Remuneration of Councillors	11 996 067	13 075 713	14 252 527
Depreciation	26 000 000	27 092 000	28 284 048
Finance Charges	3 117 000	3 247 914	3 390 822
Bulk Purchases	36 868 419	40 137 379	36 891 463
Other Expenditure	49 819 877	41 119 736	42 538 544
Total Expenditure	263 967 695	263 202 916	268 086 133
Capital funded from own funds	150 000	156 300	163 177
Grant Funded Projects	28 080 100	40 115 950	41 331 000

Mrs. I Sikhulu-Nqwena
Municipal Manager